QUARTERLY PHYSICAL REPORT OF OPERATION
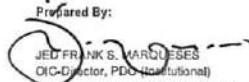
As of September 30, 2023
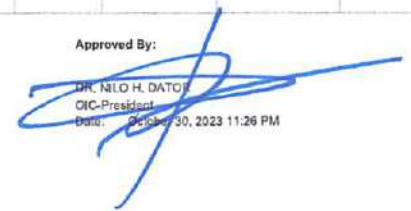
Department : State Universities and Colleges (SUCs)
Agency/Entity : Southern Luzon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 041 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of September 30, 2023 | Remarks |
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		N/A	N/A	N/A	60%	60%	NA	NA	NA				
2. Percentage of graduates (2 years prior) that are employed		N/A	N/A	N/A	50%	50%	NA	NA	NA				
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		N/A	N/A	52%	N/A	52%	NA	NA	64%		64%	2%	
2. Percentage of undergraduate programs with accreditation		N/A	N/A	N/A	64%	64%	NA	NA	NA				
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		N/A	N/A	N/A	32%	32%	NA	NA	NA				
a. pursuing advanced research degree programs (Ph.D) or													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		N/A	N/A	100%	N/A	100%	NA	NA	100%		100%	0	
2. Percentage of accredited graduate programs		N/A	N/A	93%	N/A	93%	NA	NA	93%		93%	0	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		N/A	N/A	N/A	2	2	NA	NA	NA				
Output Indicators													
1. Number of research outputs completed within the year		N/A	N/A	10	25	25	NA	NA	12		12	2	
2. Percentage of research outputs published		N/A	N/A	N/A	10%	10%	NA	NA	NA				

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
In internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with		10	10	10	10	40	10	14	9		33	3	
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities													
Output Indicators													
1. Number of trainees weighted by the		360	1115	1115	560	3,150	435.5	1,046	631		2,112.50	-477.50	The extension office fell short of achieving the target last quarter for the following two reasons: 1. The colleges and campuses fell short of achieving their individual targets because they encountered challenges and difficulties in matching the availability of the beneficiaries and the project implementers. 2. The colleges and campuses were not able to implement their project on time because of several typhoons that hit Quezon Province this past month.
length of training													
2. Number of extension programs organized		5	15	10	5	35	8	15	10		33	3	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	
training course/s as satisfactory or higher													
in terms of quality and relevance													

Prepared By:

JED FRANK S. MARQUESES
OIC-Director, PDO (Institutional)
Date: October 28, 2023 02:30 PM

In coordination with:

MARIA CRISTINE D. ABSULIO
Budget Officer
Date: /October 28, 2023 02:30 PM

Approved By:

DR. NILO H. DATOR
OIC-President
Date: October 30, 2023 11:26 PM